

Table 7: List and estimated amounts of Grants for total Wales (£000) [Note 6]

This worksheet contains one table. Some cells refer to notes which can be found on the notes worksheet.

| Portfolio and Grant Name | 2022-23 | 2023-24 | 2024-25 |
|---|------------------|------------------|------------------|
| Total Education and Welsh Language (of which below) | 586,020 | 582,170 | 589,553 |
| Pupil Development Grant | 126,557 | 127,931 | 127,931 |
| Education Improvement Grant (EIG) [Note 40] | 120,159 | 120,159 | 120,159 |
| Local Authority Post-16 Education School Sixth Forms Provision (Mainstream Funding) | 102,638 | 102,638 | 102,638 |
| Regional Consortia Grant [Note 17] | 42,662 | 40,019 | 36,076 |
| Universal Primary Free School Meals [Note 18] | 40,000 | 70,000 | 90,000 |
| Recruit Recover Raise Standards – the Accelerating Learning Programme [Note 18] | 37,500 | 37,500 | 28,500 |
| Free School Meals Holiday provision [Note 41] | 23,765 | 0 | 0 |
| PDG Access [Note 18] | 22,853 | 13,596 | 13,596 |
| Transition support for Minority Ethnic and Gypsy, Roma, Traveller learners [Note 18] | 11,000 | 11,000 | 11,000 |
| Youth Support Grant | 10,806 | 10,936 | 10,936 |
| Additional Learning Needs [Note 18] | 9,155 | 9,155 | 9,155 |
| Additional Learning Needs Transformation grant [Note 18] | 6,600 | 12,000 | 12,000 |
| Adult Community Learning Provision | 5,913 | 5,913 | 5,913 |
| Foundation Phase Nursery (FPN) Funding [Note 18] | 5,268 | 5,268 | 5,268 |
| Community Focussed Schools [Note 18] | 4,500 | 4,500 | 4,500 |
| Grant to support and promote a whole school approach to Emotional and Mental Wellbeing [Note 18] | 4,150 | 5,375 | 6,625 |
| Newly Qualified Teachers (NQT) [Note 42] | 3,813 | 0 | 0 |
| Reducing Infant Class Sizes Grant – Revenue [Note 19] | 2,500 | 0 | 0 |
| Welsh-medium immersion | 2,200 | 2,200 | 2,200 |
| Elective Home Education [Note 18] | 1,709 | 1,709 | 1,709 |
| SEREN | 1,000 | 1,000 | 1,000 |
| Online Individual Development Plan Grant [Note 18] | 924 | 924 | 0 |
| Promote and Facilitate the use of the Welsh Language | 348 | 348 | 348 |
| Total Climate Change (of which below) | 315,703 | 292,820 | 281,035 |
| Housing Support Grant | 169,202 | 169,202 | 169,202 |
| Mandatory Concessionary Fares | 60,483 | 60,483 | 60,483 |
| Bus Services Support | 24,900 | 24,900 | 24,900 |
| Sustainable Waste Management Grant | 16,400 | TBC | TBC |
| Homelessness - No One Left Approach | 10,000 | TBC | TBC |
| Homelessness - Discretionary Homelessness Prevention | 6,000 | TBC | TBC |
| Cardiff Harbour Authority | 5,518 | 5,400 | 5,400 |
| Flood and Coastal Erosion Risk Management | 5,198 | 5,389 | 5,389 |
| Coastal Risk Management Programme | 3,040 | 11,185 | TBC |
| Cledau Bridge removal of tolls (A477) | 3,000 | 3,000 | 3,000 |
| Affordable Housing Grant | 2,515 | 2,515 | 2,515 |
| Youth Discounted Travel (My Travel Pass) [Note 37] | 2,000 | 2,000 | 2,000 |
| Road Safety Grant | 1,564 | 2,000 | 2,000 |
| Homelessness - Strategic Posts | 1,320 | 1,320 | 1,320 |
| Transforming Towns Revenue Programme | 850 | 1,000 | 1,000 |
| Anglesey Airport Grant Funding | 800 | 0 | 0 |
| Leasing Scheme Wales (Revenue) | 794 | 1,425 | 2,559 |
| Local Air Quality Support | 750 | 750 | 750 |
| Local Area Energy Planning - Cardiff Capital Region [Note 39] | 325 | 916 | 102 |
| Implementation of measures to tackle nitrogen dioxide exceedance | 311 | 201 | 0 |
| Local Area Energy Planning - North Wales [Note 39] | 200 | 639 | 114 |
| Enabling Natural Resources and Well-being in Wales Grant (ENRaW) [Note 7] | 182 | 0 | 0 |
| PRS Leasing Scheme Pathfinder (Revenue) | 79 | 79 | 79 |
| Local Area Energy Planning - South West Wales [Note 39] | 60 | 181 | 0 |
| Rural Housing Enabler | 58 | 42 | 42 |
| South Wales Regional Aggregate Working Party (RAWP) | 50 | 50 | 50 |
| Waste Planning Monitoring Report – North Wales and South East Wales | 48 | 48 | 48 |
| North Wales Regional Aggregate Working Party (RAWP) | 25 | 25 | 25 |
| Waste Planning Monitoring Report – South West Wales | 19 | 19 | 19 |
| Local Area Energy Planning - Mid Wales [Note 39] | 13 | 50 | 38 |
| Total Finance and Local Government (of which below) | 179,431 | 305,850 | 196,899 |
| Children and Communities Grant (CCG) [Note 20] | 167,131 | 160,950 | 168,399 |
| Retail, Leisure and Hospitality Rates Relief – (non-Covid Element) [Note 21] | 11,500 | 144,100 | 27,700 |
| Child Burials and Cremation Fees and Additional Financial Support Grant | 800 | 800 | 800 |
| Total Health and Social Services (of which below) | 163,622 | 108,819 | 85,846 |
| Childcare Offer | 75,750 | 20,000 | 0 |
| Social Care Workforce Grant | 45,000 | 45,000 | 45,000 |
| Support proposals relating to eliminating profit from the care of looked after children | 7,670 | 15,557 | 19,316 |
| Early Years Intergration Transformation Grant | 6,000 | 6,000 | TBC |
| Support proposals relating to radical reform of the care of looked after children | 5,900 | 9,800 | 9,067 |
| Summer of Fun [Note 38] | 5,500 | 0 | 0 |
| Childcare Offer- Administration Grant | 3,250 | 3,250 | 3,250 |
| Family Intervention Fund - Supporting Child and Family Well-being to safely divert cases from Child Protection [Note 7] | 3,200 | 0 | 0 |
| Adoption Services | 2,300 | 2,300 | 2,300 |
| Additional Support Grant – Childcare Offer | 2,000 | 2,000 | 2,000 |
| Funding for local authorities to support age friendly communities | 1,100 | 1,100 | 1,100 |
| Playworks Holiday Project | 1,000 | 1,000 | 1,000 |
| Support for Foster Carers' fund 2022-23 (cost of living consequential) | 1,000 | 0 | 0 |
| Prevention payments for families with care and support needs (cost of living consequential) | 1,000 | 0 | 0 |
| Implementation of the Performance and Improvement Framework | 880 | 880 | 880 |
| Foster Wales | 559 | 559 | 559 |
| National Approach to Statutory Advocacy for Children and Young People | 550 | 550 | 550 |
| Connected Communities, Loneliness and Social Isolation Fund | 477 | 477 | 477 |
| Adoption Register for Wales | 200 | 219 | 220 |
| Young Carers ID card [Note 7] | 150 | 0 | 0 |
| Safeguarding Boards – training | 72 | 72 | 72 |
| Pilot extension of the Direct Payments Portal | 50 | 0 | 0 |
| Data Officer to support Eliminate Profit PTG | 30 | 30 | 30 |
| Implementation of All Wales Protocol on Decriminalisation of Care experienced children and young adults | 30 | 0 | 0 |
| Research on Models of Specialist Foster Care | 29 | 0 | 0 |
| Maintenance of Wales Safeguarding Procedures | 25 | 25 | 25 |
| Total Mental Health and Wellbeing (of which below) | 38,897 | 42,063 | 41,063 |
| Substance Misuse Action Fund [Note 22] | 36,128 | 39,063 | 41,063 |
| Deprivation of Liberty Safeguards (DoLS) | 2,769 | 3,000 | TBC |
| Total Economy (of which below) | 11,210 | 26,031 | 28,000 |
| Communities for Work+ [Note 20] | 8,000 | 22,000 | 24,000 |
| Arfor 2 | 3,000 | 4,000 | 4,000 |
| Tech Valleys programme | 130 | 31 | TBC |
| Tech Valleys - Supporting and Developing operational management of 5G Immersive Classroom, Ebbw Vale | 80 | 0 | 0 |
| Total Social Justice and Social Partnership (of which below) | 7,236 | 6,840 | 6,840 |
| Period Dignity in Schools and Communities | 2,923 | 2,923 | 2,923 |
| Violence Against Women, Domestic Abuse and Sexual Violence - Revenue Grant | 1,790 | 1,605 | 1,605 |
| Community Cohesion | 1,120 | 1,120 | 1,120 |
| Violence Against Women, Domestic Abuse and Sexual Violence - Needs Based Funding | 971 | 971 | 971 |
| Violence Against Women Domestic Abuse and Sexual Violence - Revenue Grant - Additional Allocation | 211 | 0 | 0 |
| Violence Against Women, Domestic Abuse and Sexual Violence - Perpetrator Element | 111 | 111 | 111 |
| Violence Against Women Domestic Abuse and Sexual Violence - Revenue Grant - Ask and Act | 90 | 90 | 90 |
| Armed Forces Day | 20 | 20 | 20 |
| Total Rural Affairs & N.Wales, & Trefnydd (of which below) | 1,115 | 2,107 | 2,131 |
| Animal Licensing Wales | 365 | 890 | 914 |
| AONB Resilience Grant | 350 | 350 | 350 |
| LA Animal Health & Welfare Framework | 200 | 200 | 200 |
| AONB Sustainable Development Fund – Revenue | 100 | 100 | 100 |
| LA Dog Breeding Enforcement Project | 100 | 567 | 567 |
| Total Arts and Sport, & Chief Whip (of which below) | 201 | 201 | 201 |
| Culture Revenue Grant | 201 | 201 | 201 |
| Total COVID-19 Finance and Local Government (of which below) | 116,200 | 0 | 0 |
| Retail, Leisure and Hospitality Rates Relief (Covid Element) [Note 21] | 116,200 | 0 | 0 |
| Total COVID-19 Climate Change (of which below) | 28,000 | 0 | 0 |
| Bus Emergency Support | 28,000 | 0 | 0 |
| Total Ukraine Finance and Local Government (of which below) | 0 | 0 | 0 |
| Ukraine Funding | TBC | 0 | 0 |
| All Grants (excluding COVID-19 grants and Ukraine) | 1,303,435 | 1,366,901 | 1,231,568 |
| All Grants excluding COVID-19 grants, Ukraine, TBC and RSG transfers (for like-for like comparison) | 1,267,995 | | |
| Total COVID-19 grants | 144,200 | | |
| Total Ukraine grants | 0 | | |